

PROPOSED BUDGET FOR
2018-2019

	Actual YTD	Budget
Beginning Balance: Carryover from 2017-2018		\$19,311.70
INCOME		
Sponsorships		
Business/Company Sponsorships	\$0.00	
Passive Fundraisers		
Passive Fundraisers		\$2,000.00
Donations:		
Donations	\$0.00	\$0.00
Fundraising:		
Spirit Wear & Agenda Sales		\$5,500.00
Book Fair		\$6,000.00
No Fuss Fundraiser		\$7,000.00
Local Membership Dues:		
Memberships		\$2,000.00
Other Income:		
Misc. Income		
Sales Tax Refund		\$250.00
Programs:		
Reflections	\$0.00	
Field Trips	\$0.00	
PBIS		\$1,000.00
Hospitality	\$0.00	
Teacher Appreciation	\$0.00	
Donors Choose Support	\$0.00	
Sponsorship for Students	\$0.00	
School Improvements	\$0.00	
Culture Arts	\$0.00	
Guest Speaker/Assembly	\$0.00	
8th Grade Dance/End of Year Activities		\$1,000.00
PTA Discretionary Fund (Relay for Life)	\$0.00	
Teacher Education Grants	\$0.00	
Volunteer Appreciation	\$0.00	
Equipment/Technology	\$0.00	
Administration:		
Insurance	\$0.00	
Communication/Involvement - Newsletter Email	\$0.00	
Office Supplies/Operating Expenses	\$0.00	
Total Income	\$0.00	\$24,750.00

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EXPENSES		
Sponsorships		
Business/Company Sponsorships		
Passive Fundraisers		
Passive Fundraisers		(\$50.00)
Donations:		
Donations	\$0.00	
Fundraising:		
Spirit Wear & Agenda Sales		(\$5,000.00)
Book Fair		(\$6,000.00)
No Fuss Fundraiser		(\$550.00)
Local Membership Dues:		
Memberships		(\$1,250.00)
Other Expenses:		
Misc. Expense		
Sales Tax Refund	\$0.00	
Programs:		
Reflections		(\$250.00)
Field Trips	\$0.00	(\$1,500.00)
PBIS		(\$1,000.00)
Hospitality		(\$1,000.00)
Teacher Appreciation		(\$4,000.00)
Donors Choose Support	\$0.00	\$0.00
Sponsorship for Students	\$0.00	\$0.00
Mini-Grants		(\$1,500.00)
Culture Arts		(\$500.00)
Guest Speaker/Assembly	\$0.00	(\$500.00)
Spirit Week Prizes		(\$125.00)
8th Grade Dance/End of Year Activities		(\$500.00)
PTA Discretionary Fund (Relay for Life)		(\$250.00)
School capital improvements		(\$6,000.00)
Administration:		
Insurance		(\$600.00)
Communication/Involvement - Newsletter Email	\$0.00	(\$150.00)
Office Supplies/Operating Expenses		(\$200.00)
Leadership Education		
Leadership Education	\$0.00	(\$100.00)
Volunteer Appreciation		

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Volunteer Appreciation	\$0.00	(\$100.00)
Total Expenses	\$0.00	(\$31,125.00)
Current Balance	\$0.00	\$12,936.70

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Difference	Code
\$0.00	
\$0.00	Grant
\$0.00	
\$0.00	
(\$2,000.00)	PF
\$0.00	
\$0.00	
\$0.00	Dona
\$0.00	
\$0.00	
(\$5,500.00)	Sales
(\$6,000.00)	Book
(\$7,000.00)	Nfuss
\$0.00	
\$0.00	
(\$2,000.00)	Memb
\$0.00	
\$0.00	
\$0.00	Misc
(\$250.00)	Refund
\$0.00	
\$0.00	
\$0.00	Refl
\$0.00	Ftrip
(\$1,000.00)	PBIS
\$0.00	HOSP
\$0.00	TAPP
\$0.00	Dchoose
\$0.00	Schol
\$0.00	Simp
\$0.00	Carts
\$0.00	Assy
(\$1,000.00)	Dance
\$0.00	Disc
\$0.00	Mini
\$0.00	Vapp
\$0.00	Equip
\$0.00	
\$0.00	
\$0.00	Ins
\$0.00	Comm
\$0.00	Opex
(\$24,750.00)	

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\$0.00	
\$0.00	Grant
\$0.00	
\$0.00	
\$50.00	PF
\$0.00	
\$0.00	
\$0.00	Dona
\$0.00	
\$0.00	
\$5,000.00	Sales
\$6,000.00	Book
\$550.00	Nfuss
\$0.00	
\$0.00	
\$1,250.00	Memb
\$0.00	
\$0.00	
\$0.00	Misc
\$0.00	Refund
\$0.00	
\$0.00	
\$250.00	Refl
\$1,500.00	Ftrip
\$1,000.00	PBIS
\$1,000.00	HOSP
\$4,000.00	TAPP
\$0.00	Dchoose
\$0.00	Scholar
\$1,500.00	Mini
\$500.00	Carts
\$500.00	Assy
\$125.00	Spir
\$500.00	Dance
\$250.00	Disc
\$6,000.00	Equip
\$0.00	
\$0.00	
\$600.00	Ins
\$150.00	Comm
\$200.00	Opex
\$0.00	
\$0.00	
\$100.00	Leed
\$0.00	
\$0.00	

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\$100.00
\$31,125.00
(\$12,936.70)

Vapp